

BUTTERFLY CONSERVATION - EUROPEAN BUTTERFLY GROUP 2023/2024**Statement of Financial Activities for the Year ended 31 March 2024**

	2023/2024	2022/2023
<u>INCOME</u>		
Subscriptions & Gift Aid	4590	5142
Calendar, Polo Shirts & booklet sales	696	749
Direct individual donations	NIL	NIL
TOTAL INCOME	5286	5891
<u>EXPENDITURE</u>		
Bursaries	NIL	1567
Donations/Sponsorship	NIL	NIL
- support for Conservation Projects	NIL	NIL
BC Europe Meetings	NIL	NIL
Fund Transfers	1000	NIL
T&S Conservation volunteers	394	NIL
Purchase of Calendars for resale & postage	360	434
Membership costs - AGM	242	NIL
- Website	200	200
Newsletter, booklet & distribution	933	853
Governance Costs - Meetings & Expenses	NIL	NIL
HQ Vat Charges (net)	NIL	NIL
Currency variance	59	NIL
Membership Leaflets	NIL	NIL
Stationery	NIL	30
Big Butterfly Count	12	NIL
TOTAL EXPENDITURE	3200	3084
NET INCOME/(EXPENDITURE)	2807	2807
TOTAL FUNDS Carried Forward 31 March 2023		12591
BANK BALANCE at 31 March 24	14677	

Treasurer's Report and Notes on the Accounts

The accounts at 31.03.2024 show an increased balance carried forward, largely due to the absence of any bursaries awarded in the 23/24 financial year.

The return to physical meetings (such as the AGM) incurred costs which had not been accrued in the previous three years (due to Covid-19).

The funds held in the bank at the start of f/y 24/25 remain above historic levels and this has allowed EBG to provide funds for research in the current financial year.

David Moore (EBG Treasurer) 2 October 2024

Footnote

Earlier in the year, EBG agreed to make a one-off payment of 3,500 Euros to support BCE.

It was also agreed that EBG would award 500 Euros to Corfu Butterfly Conservation.

2,000 Euros has been agreed for survey work on *C. priouri* by Mario Alamo and 600 Euros for expenses incurred by Javier Olivares for survey work on *P. williamsi*. 500 Euros was pledged towards transport costs for *C. myrmidone* in Romania.